

ABERDEEN CITY COUNCIL

COMMITTEE	Aberdeen City Council
DATE	10 th September 2018
REPORT TITLE	Aberdeen City Health & Social Care Partnership Annual Report 2017-18
REPORT NUMBER	HSCP/18/063
CHIEF OFFICER	Sally Shaw
REPORT AUTHOR	Kevin Toshney
TERMS OF REFERENCE	9

1. PURPOSE OF REPORT

1.1 The purpose of this report is to present the Aberdeen City Health & Social Care Partnership's Annual Report 2017-18 to Council. The Integration Joint Board approved the Annual Report on 28th August and agreed that the approved report should be published and also presented to Aberdeen City Council and NHS Grampian for their information.

2. RECOMMENDATION(S)

That Council:-

- 2.1 Endorses the Aberdeen City Health & Social Care Partnership's Annual Report 2017-18.

3. BACKGROUND

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 obliges the integration authority (Aberdeen City Health & Social Care Partnership) to prepare a performance report for the previous reporting year.
- 3.2 The partnership's three-year Strategic Plan was published on 1st April 2016 and the performance report must outline a description of the extent to which the arrangements set out in the strategic plan have achieved, or contributed to achieving, the nine national health and wellbeing outcomes.
- 3.3 It is recognised that the implementation of the partnership's locality model will be critical to the success of the transformation programme and to the overall attainment of its strategic ambitions and priorities. A brief overview of the establishment of the locality leadership groups and the locality planning

timeline is provided. Future reports will provide an assessment of performance in planning and carrying out functions in localities, including appropriate financial information in respect of this.

- 3.4 Improved personal experiences and outcomes are pivotal to the ambition to be recognised as a high performing partnership which is delivering good quality, person centred services. A key element of the report outlines the partnership’s progress in relation to local operational indicators aligned against five themes and the core indicators associated with the national health and wellbeing outcomes.
- 3.5 This report includes an overview of the total amount of money spent in the reporting year and the proportion of spend broken down by the various services to which the money was allocated. This information is taken from the partnership’s audited accounts for 2017-18 prepared by the Chief Finance Officer.
- 3.6 Further analysis of those indicators and outcomes where the partnership’s performance has not been as good as expected will be undertaken and a follow-up report will be submitted to the Integration Joint Board.
- 3.6 Neither the legislation or accompanying guidance prescribes a specific template to be used for the annual performance report. Each partnership has the opportunity to design its own format to best explain and illustrate its performance against the national outcomes and its narrative for the year.
- 3.6 The integration authority is required by the legislation to publish this performance report and to present this to its constituent authorities, Aberdeen City Council and NHS Grampian.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no direct financial implications arising from the recommendations of this report.

5. LEGAL IMPLICATIONS

- 5.1 There are no direct legal implications arising from the recommendations of this report.

6. MANAGEMENT OF RISK

	Risk	Low (L), Medium (M), High (H)	Mitigation
Financial	N/A		

Legal	N/A		
Employee	N/A		
Customer	N/A		
Environment	N/A		
Technology	N/A		
Reputational	Possibility that focus of discussion by external stakeholders will be on poorer areas of performance and outcomes.	Low	IJB to publicly articulate partnership's performance over whole year and across all outcomes. Review of poorer areas of performance to be undertaken by appropriate managers to clarify explanations for this. Appropriate improvement activity to be implemented.

7. OUTCOMES

Local Outcome Improvement Plan Themes	
	Impact of Report
Prosperous People	This report outlines the integration authority's contribution to the Local Outcome Improvement Plan. It shows a particular alignment with improving the health and wellbeing of the local population, promoting their independence and keeping them safe from harm.

Design Principles of Target Operating Model	
	Impact of Report
Partnerships and Alliances	This report reflects the value of closer working between and across the health, social care, third, independent and housing sectors to improve personal experiences and outcomes for the individuals and their carers who use our services.

8. IMPACT ASSESSMENTS

Assessment	Outcome
Equality & Human Rights Impact Assessment	Not required
Privacy Impact Assessment	Not required
Duty of Due Regard / Fairer Scotland Duty	Not applicable

9. BACKGROUND PAPERS

None.

10. APPENDICES

Aberdeen City Health & Social Care Partnership Annual Report 2017-18.

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